



Comhairle Contae
Ros Comáin
Roscommon
County Council



Boyle Municipal District Schedule of Works 2026

Municipal District of Boyle

Version	Description	Date	Approved
1.0	For consideration at March meeting	12/03/2026	

1.0 Introduction

Section 58 of the Local Government Reform Act 2014 inserts a new section 103A of the Local Government Act 2001 stating that, following the adoption of the annual budget, a schedule of proposed works of maintenance and repair to be carried out during the financial year in each Municipal District shall be prepared, for adoption by the Municipal District Members.

The Schedule of Municipal District Works (SMDW) in respect of the Municipal District is formulated on the basis of the amount of funding provided for maintenance and repair in the annual budget in respect of the relevant service division. The plan of works outlined in the SMDW prioritises and apportions the use, within the Municipal District, of the funding provided in the overall revenue budget for particular purposes. Key objectives in preparing the SMDW are maximising value for money, overall effectiveness and return from investment.

It should be noted that it may be necessary to reallocate funding during the year to deal with emergencies arising or when scheduled works cannot proceed for some reason. Any such reallocation will be notified to members as part of the monthly Management Report. A summary of the SMDW is included in Appendix 1.

2.0 Repair & Maintenance Operations

The schedule of municipal district works covers administration, construction, maintenance and repair operations in the following service divisions:

Division A	Housing
Division B	Roads
Division D	Development Management
Division E	Environmental Services
Division F	Recreation & Amenity
Division G	Agriculture, Education, Health and Welfare

2.1 Housing

Boyle Municipal District no longer carries out non-routine maintenance of Local Authority housing stock. This function is now part of a procurement framework that is managed by the Housing Department. We continue to maintain grass in some areas where the council tenants are unable to maintain the open spaces. The municipal district also provides an emergency an out-of-hour service for housing tenants in the area.

2.2 Roads

Boyle Municipal District Road Works Scheme 2026 provides a detailed breakdown of the works which shall be provided by the Boyle Municipal District this year. The type of works included is:

- National Primary and Secondary Roads - General Maintenance
- Regional Roads – General Maintenance, Improvement Works and Surface Dressing
- Local Roads – General Maintenance, Improvement Works and Surface Dressing
- Winter Maintenance Programme.
- Drainage Works
- Flooding and Severe Weather response
- Public Lighting
- Footpath provision and repairs
- Bridge repairs and rehabilitation
- Community Involvement Schemes
- Low-cost safety Improvement works
- Local Involvement Schemes

The adoption of the Boyle Schedule of Municipal District Works 2026 will include the approval of the **Boyle Municipal District Road Works Scheme 2026**.

2.4 Development Management

The Boyle Municipal District administers the allocation of Municipal District funding under this annual scheme. The scheme is advertised, and public are invited to submit applications. Following receipt of application projects are allocated funding as directed by the members

2.5 Environmental

Services Maintenance of

Burial Grounds

There are 35 Burial Grounds in the Boyle Municipal District. An allocation of €36,700 is available to operate and maintain burial grounds in the District. An additional grant of €7,500 is available for emergency repairs.

A Burial Grounds Major Repair Works grant of €25,000 has been provided for 2026.

Recycling

The Council operates 12 bring banks throughout the District. These are operated under contract by the Environmental Section and cleaning and litter removal is carried out by MD staff. There are two Civic Amenity Sites located within the Boyle MD.

2.6 Recreation and Amenity

Boyle MD maintains road verges and open spaces in the towns of Boyle, Ballaghaderreen and Strokestown as well as a number of other recreation areas, through a combination of direct labour and contract services.

In 2026, a budget of €180,000 is available to carry out additional works in and around the public spaces in the Boyle MD. It is proposed that this budget is spent as outlined below.

Public Realm Boyle MD 2026				
Area	Name	Location	Reasons for works	Budget
Boyle	Amenity/Public areas	Boyle Town	Cleanup/Road sweeping	€10,000
	Footpaths	Keadue	Maintain, Repair and replace	€10,000
	Footpaths	Pleasure Grounds	Maintain	€5,000
	Footpaths	Boyle Town	Repair and replace	€20,000
	Footpaths	Cortober	Maintain, Repair and replace	€10,000
	Footpaths	Ballyfarnon	Footpath works	€5,000
Total				€60,000
Strokestown	Amenity/Public areas	Elphin	Maintain, repair & improve	€12,500
	Footpaths/ paving	Tulsk	Maintain, repair & replace	€12,500
	Amenity/Public areas	Crescent, Strokestown	Reduce maintenance burden for residents	€12,500
	Amenity/Public areas	Tarmonbarry	Repair, replace & clean	€12,500
	Amenity/Public areas	Rooskey	Reduce maintenance burden for residents	€10,000
Total				€60,000
Ballaghaderreen				
	Amenity/Public areas	Kilcoman Estate, Ballaghaderreen	Maintenance green areas/Hedges/Trees	€15,000
	Amenity/Public areas	Castlerea road, Ballaghaderreen	Maintenance green areas/Hedges/Trees	€15,000
	Amenity/Public areas	Ballinagare, Castlerea road	Maintenance green areas/Hedges/Trees	€10,000
	Amenity/Public areas	Old Dublin Rd, Ballaghaderreen	Maintenance green areas/Hedges/Trees	€10,000
	Amenity/Public areas	Old Dublin Road, Frenchpark	Maintenance green areas/Hedges/Trees	€10,000
Total				€60,000

The Municipal District also maintains five children’s playgrounds and one adult gym areas. In addition, we maintain or resource public toilets in Rooskey, Tarmonbarry and Doon Shore to enhance the local marinas.

Playgrounds	Outdoor Gyms	Public Toilets
Ballaghaderreen	Pleasure Grounds, Boyle	Rooskey
Church View, Boyle		Tarmonbarry
Plunkett Avenue, Boyle		
Pleasure Grounds, Boyle		
Cootehall		

2.7 Agriculture

Roscommon County Council is responsible for the maintenance of certain Arterial Drainage in the Boyle MD. The proposed locations for general maintenance of arterial drainage are to be agreed in consultation with Inland Fisheries Ireland.

Appendix 1

SCHEDULE OF BOYLE MUNICIPAL DISTRICT WORKS 2026	
Details by Service Division	Budget 2026

B. Roads	
B01 NP Road - Ordinary Maintenance	€ 30,000.00
B02 NS Road – Ordinary Maintenance	€ 10,000.00
B03 Regional Road – Ordinary Maintenance	€ 333,000.00
B03 Regional Road – Surface Dressing	€ 21,000.00
B03 Regional Road – RR & SR	€ 1,934,000.00
B03 Bridge Rehabilitation	€ 45,000.00
B04 Local Road Surface Dressing	€ 1,265,000.00
B04 Local Road RR & SR	€ 3,733,000.00
B04 Local Road Ordinary Maintenance - Own Resources	€ 468,500.00
B04 Local Road Ordinary Maintenance - Discretionary	€ 793,300.00
B04 Drainage Grant	€ 297,500.00
B04 Contingencies- Severe Weather	€ 45,000.00
B04 Climate Change Adaptation and Resilience Works	€ 375,000.00
B05 Public Lighting Operating Costs	€ 16,800.00
B07 Low-Cost Safety	€ 265,000.00
B07 Community Involvement Scheme	€ 93,840.00
Subtotal B. Roads	€ 9,725,940.00
C. Water Services	
C04 Maintenance of Public Conveniences	€ 4,000.00
Subtotal C. Water Services	€ 4,000.00
E. Environmental Services	
E04 Illegal Dumping	€ 10,000.00
E06 Street Cleaning	€ 73,200.00
E09 Maintenance of Burial Grounds	€ 44,200.00
E09 Burial Grounds Major Repair Work	€ 25,000.00
Subtotal E. Environmental Services	€ 152,400.00
F. Recreation and Amenity	
F01 Tidy Towns Assistance	€ 5,000.00
F03 Amenity Maintenance	€ 125,500.00
F03 Public Realm Town and Village Team - see attached programme of works	€ 180,000.00
Subtotal Recreation and Amenity	€ 310,500.00
G. Agriculture, Education, Health and Welfare	
G01 Land Drainage	€ 48,400.00
Subtotal G. Agriculture, Education, Health and Welfare	€ 48,400.00
TOTAL Budgeted Expenditure	€ 10,241,240.00